

SAISD Operations Division  
Fiscal Year 2020-2021 Utilities  
Number of properties in report: 103

Property Name	Year Ending	Electricity Use - Grid Purchase (kWh)	Natural Gas Use (therms)	Water Use (All Water Sources) (gal)	Electricity (Grid Purchase) Cost (\$)	Natural Gas Cost (\$)	Energy Cost (\$)	Total Water Cost (All Water Sources) (\$)
Alamo Stadium	6/30/2021	1,654,200	14,245	1,977,200	\$ 157,044.7	\$ 7,093.5	\$ 164,138.2	\$ 36,488.2
Arnold Elementary School	6/30/2021	910,500	5,143	301,500	\$ 85,122.0	\$ 2,582.1	\$ 87,704.1	\$ 12,559.3
Austin Academy	6/30/2021	624,960	4,107	698,700	\$ 58,251.0	\$ 2,456.3	\$ 60,707.3	\$ 11,305.7
Ball Elementary School	6/30/2021	652,320	6,825	293,650	\$ 62,795.2	\$ 3,367.7	\$ 66,163.0	\$ 7,464.8
Barkley-Ruiz Elementary School	6/30/2021	907,008	11,954	584,300	\$ 83,472.5	\$ 6,001.3	\$ 89,473.9	\$ 10,642.9
Baskin Elementary School	6/30/2021	1,160,255	12,337	915,700	\$ 101,536.8	\$ 6,136.0	\$ 107,672.8	\$ 11,131.5
Beacon Hill Elementary School	6/30/2021	1,262,976	25,364	324,700	\$ 119,254.1	\$ 12,366.5	\$ 131,620.6	\$ 6,225.8
Bonham Academy	6/30/2021	873,599	8,909	1,309,200	\$ 81,718.8	\$ 4,596.5	\$ 86,315.4	\$ 16,732.3
Bowden Elementary School	6/30/2021	847,656	7,417	78,500	\$ 86,203.2	\$ 4,127.1	\$ 90,330.3	\$ 5,674.2
JT Brackenridge Elementary School	6/30/2021	1,059,672	11,131	380,800	\$ 88,797.2	\$ 5,800.8	\$ 94,598.0	\$ 10,079.9
Brackenridge High School	6/30/2021	4,333,706	40,930	4,104,800	\$ 360,483.5	\$ 21,117.6	\$ 381,601.1	\$ 49,369.1
Briscoe Elementary School	6/30/2021	804,091	4,076	517,700	\$ 75,485.1	\$ 2,177.4	\$ 77,662.4	\$ 10,753.6
Brewer Academy	6/30/2021	628,416	5,009	802,700	\$ 56,319.1	\$ 2,717.0	\$ 59,036.1	\$ 13,564.7
Burbank High School	6/30/2021	4,305,446	28,071	18,285,800	\$ 375,343.7	\$ 13,833.4	\$ 389,177.1	\$ 175,415.6
Burnett Learning Center	6/30/2021	489,792	1,809	101,700	\$ 46,221.7	\$ 957.2	\$ 47,178.9	\$ 5,868.2
Cameron Elementary School	6/30/2021	1,010,416	16,188	418,200	\$ 97,456.4	\$ 8,057.0	\$ 105,513.4	\$ 8,479.9
Central Office	6/30/2021	653,318	2,615	148,121	\$ 61,995.8	\$ 1,680.7	\$ 63,676.5	\$ 7,758.9
Collins Garden Elementary School	6/30/2021	1,122,816	9,189	1,194,000	\$ 98,454.1	\$ 4,634.5	\$ 103,088.5	\$ 17,274.6
Connell Middle School	6/30/2021	1,429,960	12,452	293,650	\$ 143,857.4	\$ 6,409.2	\$ 150,266.6	\$ 7,464.8
Cooper Learning Center	6/30/2021	1,268,736	6,492	2,750,000	\$ 105,819.1	\$ 5,116.6	\$ 110,935.7	\$ 34,617.2
Cotton Elementary School	6/30/2021	851,312	5,208	561,800	\$ 81,100.5	\$ 2,707.5	\$ 83,808.0	\$ 8,395.3
Crockett Elementary School	6/30/2021	1,956,400	1,600	383,000	\$ 161,225.2	\$ 886.3	\$ 162,111.5	\$ 9,995.3

Davis Middle School	6/30/2021	1,546,752	21,161	851,300	\$ 134,340.6	\$ 10,759.3	\$ 145,099.8	\$ 16,928.6
DeZavala Elementary School	6/30/2021	914,784	11,214	1,045,100	\$ 85,258.8	\$ 5,718.1	\$ 90,976.9	\$ 14,194.5
Douglass Elementary School	6/30/2021	957,024	11,099	587,300	\$ 88,729.3	\$ 5,556.5	\$ 94,285.7	\$ 10,611.4
Edison High School	6/30/2021	3,445,748	30,197	3,037,300	\$ 324,825.7	\$ 14,710.4	\$ 339,536.0	\$ 36,025.9
Estrada Achievement Center	6/30/2021	560,064	11,606	91,300	\$ 52,807.2	\$ 5,693.7	\$ 58,500.8	\$ 5,419.3
Fenwick Elementary School	6/30/2021	1,091,200	6,200	273,800	\$ 103,618.2	\$ 3,052.1	\$ 106,670.3	\$ 10,517.5
Food Service	6/30/2021	470,304	11,064	38,900	\$ 42,248.7	\$ 5,589.2	\$ 47,837.9	\$ 3,923.8
Forbes Elementary School	6/30/2021	945,024	312	88,300	\$ 87,270.6	\$ 250.6	\$ 87,521.2	\$ 7,744.8
Foster Elementary School	6/30/2021	740,928	5,889	365,100	\$ 71,879.3	\$ 3,157.8	\$ 75,037.1	\$ 7,982.2
Fox Tech High School	6/30/2021	4,029,999	59,538	5,585,300	\$ 336,290.2	\$ 28,406.0	\$ 364,696.2	\$ 65,561.5
Franklin Elementary School	6/30/2021	1,018,656	17,012	211,000	\$ 91,293.7	\$ 8,383.2	\$ 99,676.9	\$ 11,681.5
Gates Elementary School	6/30/2021	768,932	5,753	781,000	\$ 72,211.0	\$ 3,307.7	\$ 75,518.7	\$ 12,084.4
Gonzales Early Childhood Center	6/30/2021	159,120	1,516	107,700	\$ 15,314.1	\$ 833.8	\$ 16,147.8	\$ 2,747.2
Graebner Elementary School	6/30/2021	1,187,520	12,947	418,900	\$ 115,526.3	\$ 6,458.7	\$ 121,985.1	\$ 8,418.4
Green Elementary School	6/30/2021	726,912	5,741	258,800	\$ 67,461.9	\$ 2,840.2	\$ 70,302.1	\$ 7,126.6
Harris Middle School	6/30/2021	2,764,320	24,571	362,100	\$ 228,571.0	\$ 12,256.2	\$ 240,827.2	\$ 10,174.8
Hawthorne Academy	6/30/2021	1,141,200	15,737	611,900	\$ 110,177.4	\$ 7,914.2	\$ 118,091.6	\$ 12,606.8
Herff Elementary School	6/30/2021	1,107,456	12,170	129,400	\$ 100,583.7	\$ 6,320.4	\$ 106,904.1	\$ 6,356.6
Highland Hills Elementary School	6/30/2021	1,203,264	7,253	297,000	\$ 107,399.6	\$ 4,269.3	\$ 111,668.9	\$ 7,579.7
Highland Park Elementary School	6/30/2021	1,172,575	4,274	560,300	\$ 111,971.9	\$ 2,438.7	\$ 114,410.6	\$ 10,173.5
Highlands High School	6/30/2021	4,697,819	73,210	2,120,100	\$ 446,546.1	\$ 35,867.1	\$ 482,413.2	\$ 47,168.6
Hillcrest Elementary School	6/30/2021	877,056	6,603	1,247,800	\$ 81,095.2	\$ 3,731.1	\$ 84,826.3	\$ 16,999.2
Hirsch Elementary School	6/30/2021	1,277,250	12,494	2,782,900	\$ 123,225.2	\$ 6,389.9	\$ 129,615.1	\$ 30,353.9
Huppertz Elementary School	6/30/2021	927,314	8,071	250,600	\$ 83,651.4	\$ 4,158.5	\$ 87,809.9	\$ 5,778.3
Irving Middle School	6/30/2021	1,187,328	4,199	571,500	\$ 112,276.9	\$ 3,069.6	\$ 115,346.4	\$ 9,787.7
Japhet Elementary School	6/30/2021	1,134,000	12,509	323,200	\$ 105,001.5	\$ 6,246.6	\$ 111,248.1	\$ 6,088.9

Jefferson High School	6/30/2021	4,577,730	39,989	8,123,600	\$ 380,596.1	\$ 19,620.9	\$ 400,217.0	\$ 78,856.2
Kelly Elementary School	6/30/2021	537,216	6,488	401,700	\$ 50,994.5	\$ 3,465.2	\$ 54,459.8	\$ 7,808.6
S. King Elementary School	6/30/2021	955,200	10,936	115,200	\$ 90,575.8	\$ 5,345.7	\$ 95,921.5	\$ 7,721.4
Knox Early Childhood Center	6/30/2021	528,576	1,724	221,400	\$ 48,429.4	\$ 987.6	\$ 49,417.1	\$ 7,106.2
Lamar Elementary School	6/30/2021	789,792	8,276	363,600	\$ 72,468.7	\$ 4,262.2	\$ 76,731.0	\$ 10,322.6
Lanier High School	6/30/2021	5,089,709	24,766	3,732,300	\$ 438,367.4	\$ 12,495.2	\$ 450,862.5	\$ 55,688.1
Longfellow Middle School	6/30/2021	1,609,500	13,295	1,762,500	\$ 146,659.2	\$ 6,625.9	\$ 153,285.1	\$ 19,626.1
Lowell Middle School	6/30/2021	1,083,600	7,069	1,040,600	\$ 94,341.4	\$ 3,940.6	\$ 98,282.0	\$ 15,153.7
Madison Elementary School	6/30/2021	880,704	11,045	3,255,700	\$ 83,996.8	\$ 5,526.4	\$ 89,523.2	\$ 35,376.1
Young Women's Leadership Academy	6/30/2021	1,067,040	14,198	552,100	\$ 103,267.1	\$ 7,088.3	\$ 110,355.4	\$ 13,588.9
Margil Elementary	6/30/2021	1,403,904	1,278	267,100	\$ 121,600.4	\$ 738.6	\$ 122,339.0	\$ 8,853.3
Maverick Elementary	6/30/2021	1,009,728	10,921	337,400	\$ 88,732.1	\$ 5,582.1	\$ 94,314.2	\$ 7,917.0
Miller Elementary School	6/30/2021	924,229	11,391	322,400	\$ 84,554.1	\$ 5,767.9	\$ 90,322.0	\$ 7,828.5
Mission Academy	6/30/2021	1,463,250	39,149	253,600	\$ 136,661.5	\$ 19,305.1	\$ 155,966.7	\$ 7,497.3
MLK Academy	6/30/2021	1,168,704	15,888	2,311,600	\$ 106,695.9	\$ 7,886.1	\$ 114,582.0	\$ 25,247.1
Cooper Academy @ Navarro	6/30/2021	881,472	3,328	205,700	\$ 79,489.4	\$ 1,968.3	\$ 81,457.7	\$ 7,205.4
Neal Elementary School	6/30/2021	1,050,432	11,090	1,095,200	\$ 93,445.6	\$ 5,707.3	\$ 99,152.8	\$ 16,785.2
Nelson Early Childhood Center	6/30/2021	672,192	5,392	437,600	\$ 62,522.6	\$ 2,990.5	\$ 65,513.0	\$ 9,138.7
Ogden Elementary School	6/30/2021	720,000	16,161	540,100	\$ 70,930.4	\$ 7,920.8	\$ 78,851.2	\$ 9,206.2
Page Primary	6/30/2021	982,944	11,517	718,200	\$ 92,996.0	\$ 6,808.8	\$ 99,804.8	\$ 13,009.9
Pershing Elementary School	6/30/2021	749,664	1,452	282,000	\$ 71,390.0	\$ 1,221.1	\$ 72,611.1	\$ 5,522.3
Pickett Academy	6/30/2021	696,768	14,935	79,300	\$ 60,343.8	\$ 7,372.2	\$ 67,716.0	\$ 3,509.2
Poe Middle School	6/30/2021	1,062,528	13,402	629,200	\$ 107,505.5	\$ 6,568.1	\$ 114,073.7	\$ 10,789.6
Rhodes Middle School	6/30/2021	1,152,900	9,797	368,100	\$ 103,209.0	\$ 5,146.2	\$ 108,355.2	\$ 8,195.7
Riverside Park Elementary School	6/30/2021	720,576	7,008	326,200	\$ 65,147.9	\$ 3,579.4	\$ 68,727.3	\$ 7,260.2
Rodriguez Elementary School	6/30/2021	846,336	4,187	219,200	\$ 71,485.7	\$ 2,199.8	\$ 73,685.5	\$ 5,399.9

Rogers Elementary School	6/30/2021	936,600	17,419	364,300	\$ 90,616.9	\$ 8,505.3	\$ 99,122.2	\$ 11,644.6
ROTC Office	6/30/2021	21,438	916	5,984	\$ 2,127.0	\$ 541.7	\$ 2,668.7	\$ 1,074.4
Sam Houston High School	6/30/2021	3,526,250	54,365	6,111,200	\$ 285,866.1	\$ 25,630.8	\$ 311,496.9	\$ 69,559.5
Schenck Elementary School	6/30/2021	1,076,352	10,375	1,213,400	\$ 97,692.7	\$ 5,630.6	\$ 103,323.3	\$ 15,742.1
Smith Elementary School	6/30/2021	890,800	5,039	293,300	\$ 84,760.2	\$ 2,890.7	\$ 87,650.9	\$ 10,568.5
Steele Montessori School	6/30/2021	730,288	6,427	306,000	\$ 68,222.3	\$ 3,462.3	\$ 71,684.6	\$ 9,252.1
Stewart Elementary School	6/30/2021	888,480	10,692	950,100	\$ 81,532.7	\$ 5,570.2	\$ 87,102.9	\$ 13,133.4
Storm Elementary School	6/30/2021	610,368	7,724	949,300	\$ 65,076.9	\$ 4,142.5	\$ 69,219.3	\$ 15,343.1
Tafolla Middle School	6/30/2021	1,544,352	17,932	3,338,800	\$ 155,993.1	\$ 8,858.4	\$ 164,851.4	\$ 35,996.1
Travis Early College High School	6/30/2021	597,235	5,885	288,000	\$ 57,545.1	\$ 3,100.1	\$ 60,645.2	\$ 9,478.5
Twain Dual Language Academy	6/30/2021	1,357,000	13,747	560,300	\$ 133,381.4	\$ 6,781.6	\$ 140,162.9	\$ 14,724.3
Tynan Early Childhood Center	6/30/2021	531,264	4,148	261,100	\$ 49,487.2	\$ 2,466.6	51,954	\$ 6,542.0
Washington Elementary School	6/30/2021	745,547	# #	377,800	\$ 71,536.3	# #	\$ 72,247.0	\$ 6,669.7
Young Men's Leadership Academy	6/30/2021	1,822,656	2,636	2,534,516	\$ 182,813.6	\$ 1,390.3	\$ 184,203.9	\$ 30,585.5
Whittier Middle School	6/30/2021	2,026,888	19,752	1,432,600	\$ 173,619.5	\$ 9,837.4	\$ 183,456.9	\$ 21,069.6
Wilson Elementary School	6/30/2021	1,080,960	1,518	242,400	\$ 97,984.6	\$ 832.0	\$ 98,816.6	\$ 7,047.0
Woodlawn Academy	6/30/2021	1,112,700	10,435	381,500	\$ 107,716.1	\$ 5,251.2	\$ 112,967.3	\$ 10,529.9
Woodlawn Hills Elementary School	6/30/2021	928,512	10,596	668,800	\$ 85,819.1	\$ 5,316.7	\$ 91,135.8	\$ 7,130.5
WW White Academy	6/30/2021	476,461	2,514	421,200	\$ 46,763.1	\$ 1,502.9	\$ 48,266.0	\$ 10,138.6
Rogers Middle School	6/30/2021	1,424,000	23,668	832,600	\$ 124,964.0	\$ 11,857.9	\$ 136,821.9	\$ 11,873.8
Carroll ECEC	6/30/2021	730,000	8,187	78,500	\$ 78,390.1	\$ 5,130.2	\$ 83,520.3	\$ 5,537.1
Carvajal ECEC	6/30/2021	761,856	9,857	502,000	\$ 73,208.5	\$ 5,165.0	\$ 78,373.5	\$ 7,889.5
Boy's Club	6/30/2021	54,542	16	-	\$ 5,084.9	\$ 108.0	\$ 5,192.9	\$ 2,162.8
Operations IH-10 Building	6/30/2021	368,736	3,007	138,300	\$ 34,532.2	\$ 1,555.4	\$ 36,087.5	\$ 2,271.7
Bowie Learning Center	6/30/2021	582,912	2,074	139,900	\$ 54,283.8	\$ 1,278.8	\$ 55,562.6	\$ 5,064.2
Student Health Services	6/30/2021	82,277	95	21,700	\$ 7,623.7	\$ 145.5	\$ 7,769.2	\$ 1,177.0

CAST Med HS	6/30/2021	862,268	-	122,700	\$ 73,717.9	\$ 99.5	\$ 73,817.4	\$ 6,013.9
Transportation Facility	6/30/2021	407,591	3,490	513,900	\$ 36,173.4	\$ 1,753.3	\$ 37,926.7	\$ 12,995.3
Child Nutrition Warehouse	6/30/2021	388,360	559	40,395	\$ 32,042.2	\$ 379.5	\$ 32,421.7	\$ 2,591.5
<b>Totals</b>		<b>124,051,477</b>	<b>1,202,208</b>	<b>110,475,816</b>	<b>\$ 11,272,512.8</b>	<b>\$ 612,216.1</b>	<b>\$ 11,884,728.9</b>	<b>\$ 1,629,716.6</b>